





Integrated Resources Plan Set diverse resource goals thru 2020 Colorado River Aqueduct State Water Project Conservation Local Supplies Storage & Transfers Water Recycling and Groundwater Recovery

Resource Development Incentives Part of a long-range plan Link to a member agency Competitive approach Incentive based Performance based

Key Elements 50,000 AFY target – potential for 150,000 Incentives up to \$250/AF and 25 years Review committee evaluation 7 scoring criteria Performance provisions in contract

Member Agency Proposals	
	Yield (AFY)
Long Beach Water Dept.	10,000
Los Angeles DWP	12,000
■ MWDOC	28,000
■ SDCWA	56,000
West Basin MWD	<u>20,000</u>
Total	126,000
Metropolitan Water District	June 24, 2003



Current Activities

- Full range of activities research and project development
- Examining the regulatory and permitting framework
- Collectively developing contracts and firming up schedules
- Support legislative actions at state and federal level

Metropolitan Water District June

Research

- DRIP (brackish)
- Fact-finding assessment of operating projects
- Federal road map efforts
- NWRI workshop to identify priorities
- Cooperative Research Agenda
 - applied research
 - pilot / demonstration projects

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